

## NOTICE OF BUDGET AMENDMENT HEARING

NOTICE IS HEREBY GIVEN THAT the Town Council of the Town of Upton, Wyoming has amended the Town Budget for the Fiscal Year 2025-2026 in the following particulars:

- a. Increase the General Fund budget by \$48,832.00 by budgeting \$43,928.00 from General Fund Cash Reserves and \$4,904.00 from grant funds received from the Wyoming Energy Authority. The funds will be used for cost overruns to include:
  - i. Replacement of the A/C unit at City Hall in the amount of \$ 7,300.00.
  - ii. Office Supplies for the Court in the amount of \$180.00
  - iii. Dues and fees for the Court in the amount of \$130.00
  - iv. Vehicle maintenance & repairs for the Police Department for upfitting and repairs need for U2 in the amount of \$19,500.00.
  - v. Software fees for the Police Department for LinkTech cybersecurity in the amount of \$8,500.00.
  - vi. Ambulance supplies for the Upton Volunteer Fire Department in the amount of \$8,500.00.
  - vii. Grant expenses for the Upton Senior Center for the WYLite LED lighting replacement grant from the Wyoming Energy Authority in the amount of \$4,904.00.
  - viii. Maintenance & repair costs for the Upton Senior Housing building, which have been properly reimbursed, in the amount of \$818.00
  - ix. Rodeo Arena Expense for a disbursement of funds, which belong wholly to the Upton Arena Club where the Town of Upton acts as a fiduciary, in the amount of \$1,500.00.

NOTICE IS FURTHER GIVEN that this matter was considered and acted upon by the Town Council of Upton, Wyoming at approximately 7:15 p.m. at the regular meeting held at 7:00 p.m. on June 9<sup>th</sup>, 2026 in Council Chambers of City Hall at 725 2<sup>nd</sup> Street, Upton, Wyoming.

Town Council of Upton, Wyoming

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